

Violence Against Women and Girls (formerly domestic and gender based violence) - Performance Q2

Description	Owner	Baseline	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Comments
			Target	Actual	Target	Actual	Target	Actual	Target	Actual	
IDVA - % of closed cases where there was an increase in the victim's safety level	Victoria Hill	80%	80%	84%	80%	85%					51 referrals in total for Q2 (of that 11 cases were re referred) Out of the 51 referrals 39 successfully contacted, resulting in engagement by 37. 47 cases closed. 40 had one or more successful outcomes.
% of victim-survivors who do not withdraw from the CJ process	Victoria Hill	80%	80%	54%	80%	83%					
Uptake of accredited perpetrator programmes	Victoria Hill	50% uptake	50% uptake	80% 10 assessed 8 suitable							Waiting list now in place. No provision available for Q2. Discussion needed to secure additional funds to recommission the service. Meeting agreed 04/11/2014.
Increase in referral numbers to MARAC	Victoria Hill	299	410 by March 2017	85	410 by March 2017	88					At 80% of CAADA'S recommended volume. 80% deemed by CAADA to be exceptional performance.
Audited MARAC cases to meet at least two of agreed outcomes	Victoria Hill	80%	80%	80%		55 – 67%					1 ST audit 10 cases reviewed in Dec 2013. 2 nd audit July 2014 increased to 15 cases. Out of a total of 4 outcomes 55% had 2+ and 67% of case had at least one outcome.
MARAC repeat victimisation rate - see separate rationale HIGH	Victoria Hill		11-15%	20%	11-15%	19%					MARAC repeat victimisation rate over 12 month period 01/07/2013 – 30/09/2014 was 13%. The rate for the same period across the Met Police area was 19%

Performance Overview

All targets (with the exception of the perpetrator programme) were close to target or exceeded target.

Key Improvers and Success

CAADA consider that the Haringey MARAC should hear 410 cases per year (40 cases per 10,000 of the adult female population). In the 12-month period from 1st July 2013 to 31st June 2014, the Haringey MARAC heard 331 cases, around 80% of CAADA's recommended volume. CAADA data analysis over the same period has indicated MARACs in the London Metropolitan area were seeing on average 66% of the expected volume, with a national average of 74%, so the Haringey MARAC is improving its performance on volume.

Repeat victimisation rate at 19% is a continued improvement over previous quarters.

Key Challenges

To work with IDVA provider to improve data included in the monitoring reports to demonstrate effectiveness of the service more accurately.

Agree with Hearthstone an appropriate performance indicator on preventing homelessness.

IDVA contract expires in 2015. Partnership contribution from CYPS, police, CCG/public health is necessary to build the service's capacity to reflect best practice when the domestic violence care pathway is redesigned. Currently 3 IDVA in post but would need 5 in total to ensure the new pathway is effective and safe.

DVIP contract is now on hold and a waiting list of men to be assessed for the programme is in place whilst a sustainable approach to commissioning perpetrators work is explored. CYPS, public health to be approached to match fund the MOPAC money available as only sufficient funds to commission 6 months further work.

Decision Required by CSP

Partners and service leads to agree to a dedicated session around addressing funding gaps and matched funds in key VAWG areas. This is likely to include perpetrator programmes, IDVA service, young people's services as soon as possible.